

# Southgate Green Association

## Treasurer's Report for 2019

2019 was a quiet year for the SGA with – happily - no new major concerns arising and as a consequence activity was again down from previous years.

Subs were down by almost a fifth, AGM attendance also drifted lower and donations, though still generous and much appreciated were down sharply, after the great success of the trees appeal in 2018.

Total income was down from £3479 to £1127.45.

However, expenditure was much more sharply reduced, from £3453.10 to £410.64, resulting in a larger surplus of £716.61 (after £25.90.00 in the previous year) , so the balance sheet surplus and bank balance rose from £2875.89 to £3592.70 at the end of 2019.

In the current year, we have spent £300.00 on plants for the Minchenden Oak Garden (partly offset by a £100.00 council grant) which have of course required copious amounts of watering in the remarkably dry weather which we have had during lockdown.

There has also been a payment of our annual insurance, but otherwise no bank activity.

Subs payments normally arrive with the calling of the AGM, which has of course been affected by lockdown.

Personally, I have found it hard to motivate myself to get anything much done during lockdown, but also find myself wondering if we are missing out on potential new young recruits who may be bursting to get outside and take part in community projects.

Peter Rust  
26/05/2020